

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Oak Bluffs  
**Program Period:** 2012  
**Current Dates:** 05/01/12 - 05/31/12  
**Cumulative Dates:** 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	917	553.15	1	12,212	27,066.00	11	37,198.27	72.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	917	553.15	1	12,212	27,066.00	11	37,198.27	
LI % of Total	7.1%	9.1%	10.0%	12.4%	37.1%	19.0%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,024.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,751	4,236.08	4	21,464	18,742.30	28	153,493.65	12.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	192	120.00	1	0.00	0.0%
Energy Star Appliance	321	150.00	3	1,498	700.00	13	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,072	4,386.08	7	23,154	19,562.30	42	157,517.77	
Res % of Total	15.9%	72.1%	70.0%	23.6%	26.8%	72.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	52,877	25,275.83	3	33,426.46	75.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	10,012	1,140.00	2	10,012	1,140.00	2	0.00	0.0%
C&I Subtotal	10,012	1,140.00	2	62,889	26,415.83	5	33,426.46	
C&I % of Total	77.0%	18.8%	20.0%	64.0%	36.2%	8.6%	14.7%	
Report Total	13,001	6,079.23	10	98,255	73,044.13	58	228,142.50	
Budget Comparison					71,084.13		228,142.50	31.2%